

Project Plan Summary



St. Theresa Catholic School
2021 Brentwood Blvd.
Sherwood Park, AB
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Principal: Pierre Ouimet

Project name:	Art Option
Person responsible:	Shannon Chalifoux
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various art projects/mediums. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Badminton Teams
Person responsible:	Dziwenko, Jamie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in badminton league and tournament play. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>

Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000) • Non-curricular goods • Teacher replacement time
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
Project name:	Book Fair
Person responsible:	Susan Wagner
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Library books
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i></p> <p>No surplus or deficit will be incurred, as this is a funds in/funds out account only and the money generated by the bookfair is paid to Scholastic in full in exchange for library books.</p>
Project name:	Boys Basketball Team
Person responsible:	Dziwenko, Jamie
Revenue Model:	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$550 fee collected for this project.</p>
Purpose:	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in basketball league and tournament play. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000) • Non-curricular goods • Teacher replacement time
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of</p>

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Boys Volleyball Team
Person responsible:	Kadey, Tiffany
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in volleyball league and tournament play. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Teacher replacement time
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Construction Option
Person responsible:	Dziwenko, Jamie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$80 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Construction option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cross Country Team**

Person responsible: Dziwenko, Jamie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in cross country running as part of EIAA. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Drama Option**

Person responsible: Sarah Congdon-Reitzel

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Drama option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time

- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

EIAA Athletic Fees

Person responsible:

Dziwenko, Jamie

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
 A portion of the fees collected from participants in extracurricular sports teams will be directed to this account.

Purpose:

Student Fee
 The purpose of this project is to collect fees for students to participate in the Elk Island Athletic Association league. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Administration fees charged by the EIAA, officiating fees, tournament entry fees and league fees charged by EIAA

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Elementary Ski Trip

Person responsible:

Tony Stabile

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50 fee collected for this project.

Purpose:

Student Fee
 The purpose of this project is to collect fees for students to participate in downhill ski lessons, rentals and lift tickets for a day of skiing. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Transportation costs
- Ski rentals and lessons

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Equipment Replacement**

Person responsible: Chalifoux, Shannon

Revenue Model: Funds collected in this project are generated from student fees, as described below:
An amount of up to \$3 per student from construction, fashion studies and foods classes will be directed to this account from the fees paid for those classes in order to save for equipment maintenance and replacement in construction and foods labs.

Purpose: *Student Fee*
The purpose of this project is to collect fees to save for equipment maintenance and replacement in construction, fashion and foods labs.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*
• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
This account will hold funds up to a maximum of \$50000 which will be spent on an ongoing basis as equipment maintenance and replacement is needed.

Project name: **Foods Option**

Person responsible: Renneberg, Jayleen

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Food Studies option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*
• Enhanced supplies
• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Girls Basketball Team
Person responsible:	Kadey, Tiffany
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$550 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in basketball league and tournament play. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Non-curricular goods• Teacher replacement time
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Girls Volleyball Team
Person responsible:	Kadey, Tiffany
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in volleyball league and tournament play. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Non-curricular goods• Teacher replacement time
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Golf Team
Person responsible:	Stephens, David
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$250 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in golf tournament EIAA league. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Teacher replacement time
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 5 Field Trips
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Fees charged will be updated as field trips occur, as each year different activities may take place. 1. Grade 5 Retreat \$10 2. Clay for Kids Nativity Scene project \$21.35
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various educational field trips, both in school and off-campus. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 6 Field trips
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Fees charged will be updated as field trips occur, as each year different activities may take place.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various educational field trips, both in school and off-campus. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7 Field trips
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Fees charged will be updated as field trips occur, as each year different activities may take place.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various educational field trips, both in school and off-campus. . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 7 Field trips
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Fees charged will be updated as field trips occur, as each year different activities may take place.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various educational field trips, both in school and off-campus. . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Grade 8 Field Trips
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Fees charged will be updated as field trips occur, as each year different activities may take place. 1. Grade 8 Retreat \$10
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various educational field trips, both in school and off-campus.. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Handball Team
Person responsible:	Dziwenko, Jamie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in handball league and tournament play. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i>
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Hands On Science
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in in school educational field trips presented by Hands On Science. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Jasper Ski Trip
Person responsible:	Stephens, David
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in a 2 day ski trip to Marmot Basin in Jasper. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Non-curricular goods • Teacher replacement time • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Knights of Columbus Track Meet
Person responsible:	Dziwenko, Jamie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$6 fee per sport collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Knights of Columbus EIAA track meet. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Legislature Field Trip
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Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in a field trip to the Alberta Legislature. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Lock and Locker Rental
Person responsible:	Shauna Lindbeck
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$5 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to utilize a school locker and lock. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Combination lock
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Lost Library Books and Texts
Person responsible:	Susan Wagner

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Costs charged will be determined by the cost of each book or text that is lost or damaged.

Purpose: *Student Fee*
The purpose of this project is to collect fees for library books and textbooks that are lost or damaged. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Library and textbooks

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
A percentage of these funds collected are saved over time to be used for large expenses when textbooks are sent to an outside vendor for repair/re-binding, etc. Remaining funds are used to purchase replacement textbooks and library books as needed.

Project name: **Math Workbooks**

Person responsible: Chalifoux, Shannon

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$17 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to purchase an optional math homework book. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Miok Moments**

Person responsible: Shauna Lindbeck

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Prizes in the form of gift cards or merchandise to be awarded to MIOK moments student winners
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent donations, fundraising, or other revenue received:</i></p> <p>No funds will be unspent</p>
Project name:	Movie Field Trip
Person responsible:	Shannon Chalifoux
Revenue Model:	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30 fee collected for this project.</p>
Purpose:	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in an extracurricular "reward" field trip to see a movie. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees
Surplus/Deficit Handling Plan:	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
Project name:	Musical Theatre Option
Person responsible:	Sarah Congdon-Reitzel
Revenue Model:	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$70 fee collected for this project.</p>
Purpose:	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in musical theatre option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
Items/Services to be purchased:	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Teacher replacement time • Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Noon Hour Supervision**

Person responsible: Ouimet, Pierre

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$13 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for paid lunch hour student supervisors. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Staff employed for the purpose of noon hour supervision

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Pathways Field Trips**

Person responsible: Mclelland, Kayla

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Fees may vary dependent upon the field trips planned and this plan will be updated as fees are incurred

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in various educational field trips off campus. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Performing Arts 5/6
Person responsible:	Sarah Congdon-Reitzel
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in the Performing Arts program. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Teacher replacement time• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Performing Arts 7/8
Person responsible:	Congdon, Sarah
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in the Performing Arts program. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Teacher replacement time

- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Performing Arts Ticket Sales**

Person responsible: Sarah Congdon-Reitzel

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Theatre enhancements/upgrades. Some funds are donated each year to various charities supported by EICS and the students within the program.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Robotics Option**

Person responsible: Scott Hebert

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Robotics option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Sport for Life 5/6**

Person responsible: Gartner, Samantha

Revenue Model: Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$1000 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in the Sport for Life program. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Sport for Life 7/8

Person responsible:

Sam Gartner

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$1800 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in the Sport for Life program. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Sport Performance Option
Person responsible:	Dziwenko, Jamie
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Sport Performance option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Student Council
Person responsible:	Hebert, Scott
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$5 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in various school spirit activities and initiatives. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Non-curricular goods
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Style and Self Care
Person responsible:	Renneberg, Jayleen
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Style and Self Care option classes. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Swimming Lessons
Person responsible:	French, Joanne
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in swimming lessons. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Transportation costs• Swimming instruction provided by Strathcona County
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Telus World of Science
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in field trip to Telus World of Science. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Yearbook
Person responsible:	Chalifoux, Shannon
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to purchase a yearbook. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Non-curricular goods
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Young Author's Conference
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Person responsible:	Shannon Chalifoux
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Young Author's Conference. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Educational presentations
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.